# 2023 Annual Report



# Town of Hebron, Maine

#### **Hebron Cemetery Stone Cleaning Project**

I suppose people wonder why I clean headstones. It all started after joining the Hebron Historical Society. I was searching for veteran burial spots for our newsletters, and locating long-forgotten graves for family members. Having walked through all our local cemeteries I became aware of the condition of headstones and the cemeteries. Intrigued I joined the Maine Old Cemetery Association (MOCA) and enrolled in a headstone cleaning workshop in Gray Maine. Thinking it would be a small class I was surprised to find approximately 30 others eager to learn. There are few trees in cemeteries and we had 4 very hot days cleaning, repairing, restoring, and resetting headstones. I still recall the first tablet headstone we had cleaned, removed from the ground, leveled the ground and reinstalled. It is very hard to convey my emotions, but let's just say I had a moment a very moving moment. Presently I am capable of resetting tablets and cleaning. The more advanced repairs such as broken headstones and large tilting monuments will require my attending more workshops. I've watched it being done, but want more hands-on experience.

Eager to improve our cemeteries I approached the town select group and offered to donate my time asking only for a supply of crushed stone, and reimbursement of the biological solution necessary for the work.

The work began with veteran's headstones that the Town already had an obligation to maintain. It was a late start in the season, but to date, approximately 10 veteran headstones have been cleaned including John Greenwood a Revolutionary War veteran who is often cited as one of the first settlers of Shepardsfield and a stepson of Alexander Shepardsfield. His compatriots are patiently waiting for their cleaning.

You may tell yourself you have no connection to those graves, but not being a native Mainer myself I have called Hebron my permanent home for over 49 years. Hebron has been good to me and I'm feeling good giving something back.

In the spring work will begin again on veteran headstones, later the nonveterans. The town has published an article indicating that we will be doing this maintenance unless a family member objects. Each headstone is treated with respect as if it were a family member. It will take some time to complete all this part-time work so be patient. On a closing note cleaning headstones is not intended to bring back the stone to its original condition, but to clean the stone of lichen, etc. make it more presentable and especially to make the inscription readable.

Jim MacDonald

## TOWN OF

## HEBRON, MAINE

## Annual Report 2023

Town Meeting Hebron Station School March 16, 2024 10:00 AM

#### Contents

Town Officers Report of Town Clerk Report of Assessors Trust Funds & Reserve Accounts Expense Report 2024 Town Warrant Report of Fire Department Hebron Historical Society Annual Report Oxford County Sheriff's Office Report Letters from elected officials 2023 Draft Financial Audit Report *Full Audit Report will be available at the Town Office when completed.* 

#### **Phone Numbers**

744-7427
744-7427
744-7428
g/Plumbing Inspector
595-4555
966-2070
966-2110
966-2506
743-9554
911

## **TOWN OFFICERS**

**Clerk, Tax Collector, Deputy Treasurer, Registrar & Election Warden** Holly Packard

**Treasurer, Deputy Clerk, Deputy Registrar & Election Clerk** Teresa Grover

<b>Selectmen, Assessors &amp; Overseers of the Poor</b> Elizabeth Olsen, Chairman Gino Valeriani Derek Pike	(Term Expires '24) (Term Expires '25) (Term Expires '26)
Road Commissioner Selectmen	(Term Expires '24)
Public Works Department Robert Downey, Roland Gagne James Drake Kevin Barrett William Reid	Foreman Crew Crew On-Call Driver
<b>Fire Department</b> James Trundy Richard R. Deans Charles Hall	Chief 1 <sup>st</sup> Deputy 2 <sup>nd</sup> Deputy
<b>Transfer Station</b> Stephen Harrington Sr. Davis Packard Donald Donahue	Supervisor Assistant Assistant
School District Directors Amanda Fearon Lewis Williams	(Term Expires '26) (Term Expires '24)

### Code Enforcement Officer, Building/Plumbing Inspector, Local Health Officer, Addressing Officer and Shoreland Zoning Officer

Kingston Brown

#### **Planning Board**

Michael Crowley, Chairman Evelyn Chabot Margaret Rearick Joshua Coulombe Butch Asselin Peter Rearick (Alternate) Vacant (Alternate)

#### **Budget Committee**

Bruce Conant, Chairman Harold "Bunky" Hall James Trundy Fred Greenwood James Reid

#### **Moody Library Trustees**

Sandra Bruno Elizabeth Swift Jane Hatch

#### **Civil Emergency Preparedness Director**

Hartley "Skip" Mowatt

## **Animal Control Officer**

Robert Larrabee

## Election Warden

Holly Packard

#### **Ballot Clerk** Sherry Walrath, Susan Justice, Susan Adell

(Term Expires '26) (Term Expires '24) (Term Expires '27) (Term Expires '25) (Term Expires '26) (Term Expires '27)

(Term Expires '25) (Term Expires '24) (Term Expires '26) (Term Expires '25) (Term Expires '24)

(Term Expires '25) (Term Expires '26) (Term Expires '24)

### Town Clerk's Report Vital Recorded in 2023

Marriages	4
Births	8
Deaths	17

Decedent Name	Age	Date of Death
Allen, Miles Charles	35	01/09/2023
Bailey,Ronald Wallace	88	06/10/2023
Bussiere,Deborah Renee	62	07/27/2023
Clough,Annette L.	101	04/30/2023
Cummings,Claire E.	32	10/06/2023
Davis,Shayne Curtis	28	09/08/2023
Devlin,Elizabeth Ann	93	01/14/2023
Devlin,James Donald	94	03/02/2023
Drake, Glendon R.	82	09/11/2023
Fogg,Ryan Paul	36	08/20/2023
Guinard, Donald Harry Jr	68	09/01/2023
Hewison,James H.	69	08/16/2023
Hodgkins,M Jean	96	07/03/2023
Martin,Ronald E	72	06/23/2023
Packard,Janette L.	92	12/25/2023
Parker Dumond, Yvonne M.	70	08/16/2023
Smith,Michael W.	63	08/30/2023
Total		17

#### **Unpaid Taxes**

#### Hebron

Complete List

Acct	Name	Year	Original Tax	Payment / Adjustments	Amount Due
	ADELL, SUSAN	2023		0.00	
	ANDREWS, LINWOOD	2023	3,064.57 470.80	0.00	3,064.57 470.80
	APOLLO, SUSAN	2023	2,079.93	0.00	2,079.93
	APOLLO, SUSAN	2023	3,549.63	155.66	3,393.97
	BAKER, SHAWNA	2023	189.58	0.00	189.58
	BELLAVANCE, RANDY R	2023	284.70	0.00	284.70
	BRYANT, RODNEY	2023	1,571.14	0.00	1,571.14
	CONANT, CONRAD	2023	344.39	0.00	344.39
	COOK, LINDA	2023	195.84	0.00	195.84
	CRAY, MICHAEL LIVING TRUST	2023	1,090.35	0.00	1,090.35
	CREPS LLC	2023	4,163.34	0.00	4,163.34
	D&K EXCAVATION LLC	2023	4,108.40	3,431.00	677.40
	DONAHUE, DENNIS	2023	1,453.97	0.00	1,453.97
	DONAHUE, DENNIS A	2023	1,080.98	0.00	1,080.98
	DOUGLAS, WALLACE	2023	780.11	0.00	780.11
	DRAKE, JÁMES R	2023	2,378.99	0.00	2,378.99
	DUMONT, LARRY	2023	921.08	612.35	308.73
	DUSTIN, RANDALL	2023	520.04	0.00	520.04
115 R	FARRINGTON, CRAIG	2023	3,539.75	477.97	3,061.78
342 R	FILES, STACEY	2023	1,425.97	0.00	1,425.97
	FILES, STACEY	2023	1,236.28	0.00	1,236.28
577 R	FITZHEBERT, KEATON	2023	2,656.54	0.00	2,656.54
929 R	GOEPEL, SETH	2023	101.50	0.00	101.50
	GRAVES, RICHARD S IV	2023	137.03	0.00	137.03
	HASKELL, JOHN A	2023	561.01	0.00	561.01
	HEBRON COMMUNITY PARTNERS LI		2,898.40	0.00	2,898.40
	JORDAN, CHAD	2023	1,936.82	0.00	1,936.82
	KRALJIC, JOHN	2023	1,094.32	0.00	1,094.32
	LAMONTAGNE, ROLAND	2023	231.42	0.00	231.42
	LARRIVEE, MARY ALICE	2023	2,525.82	0.00	2,525.82
	MACEACHERN, RYAN	2023	3,766.40	0.00	3,766.40
	MASON, JONATHAN	2023	2,814.99	0.00	2,814.99
	MASON, JONATHAN	2023	72.11	0.00	72.11
	MASON, JONATHAN	2023	77.95	0.00	77.95
	MORRISON, JANICE	2023	1,036.21	0.00	1,036.21 969.73
	NELSON, JAYSON PAQUETTE, MAURICE	2023 2023	969.73 1,379.85	0.00 0.00	1,379.85
	PRATTE, MICHAEL	2023	791.18	364.50	426.68
	RICHARDSON, DORA	2023	2,413.36	1,484.52	928.84
260 R		2023	368.14	0.00	368.14
288 R		2023	256.58	0.00	256.58
472 R		2023	82.22	0.00	82.22
	ROBINSON, RALPH	2023	1,576.86	658.79	918.07
932 R		2023	3,554.62	2,942.28	612.34
	TRAVERS, HEATHER J	2023	456.75	0.00	456.75
	TUCCI, STEPHEN M	2023	2,164.09	0.00	2,164.09
	WING, CRAIG	2023	1,575.89	0.00	1,575.89
241 L	ADELL, SUSAN	2022	2,891.83	19.99	2,871.84
927 L	BAKER, SHAWNA	2022	237.92	0.00	237.92
561 L	CREPS	2022	4,100.94	148.51	3,952.43
266 L	DOUGLAS, WALLACE	2021	877.86	0.00	877.86
266 L	DOUGLAS, WALLACE	2022	877.38	0.00	877.38
456 L	LARRIVEE, MARY ALICE	2022	2,180.18	0.00	2,180.18
709 L	MORRISON, JANICE	2022	1,259.07	0.00	1,259.07

#### REPORT OF ASSESSORS 2023

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2023

Total State Valuation	\$116,950,000
Value of Taxable Land	\$62,494,847
Value of taxable Buildings	\$95,056,412
Total Taxable Real Estate Value	\$157,551,259
Value of Taxable Personal Property	\$46,363
Total Taxable Town Valuation	\$157,597,622
Total Taxable Town Valuation	\$157,597,622
Reimbursable Homestead Exemption Value	\$7,049,000
Reimbursable BETE Exemption Value	\$590,765
Total Valuation Base	\$165,237,387
Value of Land Under Tree Growth Tax Law	\$901,010
3,313.44 as of April 1, 2023	
Non-Taxable Property	
United States	\$582,000
Municipal-Owned Property	\$1,860,712
Benevolent and Charitable	\$231,350
Literary or Scientific	\$21,137,785
Churches and Parsonages	\$779,443
Solar & Wind Energy Equipment	\$330,702
M.S.A.D. #17 School Land	\$102,720
Total	\$25,024,712
2023 ASSESSMENTS	
County Tax	\$103,932
Town Appropriation	\$1,059,405
M.S.A.D.#17 Overlay	\$952,298
Total Assessment	\$46,242
	\$2,161,877
Allowable Deductions	
Homestead Reimbursement	\$71,547
State Revenue Sharing	\$162,124
BETE Reimbursement	\$5,996
Other Revenue	\$322,594
Total Deductions	\$562,261
Total for Commitment	\$1,599,616
Supplemental Tax	\$0
Abatements	\$1,088
Total Due Town 2023	\$1,598,528

#### **Greenwood Cemetery**

Balance as of January 1, 2023	\$1588.06
Interest Earned	.30
Balance as of December 31, 2023	\$1588.36

#### **Moody Library**

Balance as of January 1, 2023	\$4 <i>,</i> 902.79
Interest Earned	.67
Balance as of December 31, 2023	\$4903.46

#### **Revaluation Reserve Account**

Balance as of January 1, 2023	\$71,583.95
Appropriated 2023	\$10,000.00
Balance as of December 31, 2023	0

#### **Fire Truck Reserve Account**

Balance as of January 1, 2023	\$129,063.34
Appropriated 2023	\$ 10,000.00
Balance as of December 31, 2023	\$139,063.34

#### **Highway Truck Reserve Account**

Balance as of January 1, 2023	\$ 20,000.00
Appropriated 2023	\$ 30,000.00
Balance as of December 31, 2023	\$ 50,000.00

#### **Public Building Reserve Account**

Balance as of January 1, 2023	\$	0.00
Appropriated 2023	\$ 30,0	00.00
Balance as of December 31, 2023	\$ 30,0	00.00

Town Office	
05-Compensation	
01 - Wages	100,990.16
05 - FICA/Medi 06 - Milage	7,600.93
00707 - Terri Grover	316.33
00724 - Lori-anne Wilson	57.64
07 - Custodial	
00715 - SHERRY WALRATH	4160.00
10-Utilities 01-Electricity	
00009 - Central Maine Power	1,800.67
05 - Phone	2,000107
00007 - FIRST LIGHT	2,510.09
00729 - Cove Central	233.32
15 - Oil/Gas	
00006 - NESS OIL COMPANY 00490 - Everett Propane	3,265.08 239.92
20 - Water	255.52
00053 - Hebron Water	472.36
15 - Supplies	
01 - Office	46.00
00295 - Maine Chiefs of Police 00296 - Flanders Electric Inc.	46.00 100.00
00690 - Amazon Capital	573.87
00707 - Terri Grover	761.77
00710 - Petty Cash	23.79
00747 - W. B. MASON	93.66
Other	916.59
02 - Postage 00035 - Postmaster Hebron	1,177.20
00710 - Petty Cash	432.76
00746 - CREATIVEDDIGITAL	345.60
25 - Supplies	
00471 - ECI Materials	192.00
00559 - Roland Warren 00578 - Gammon Landscape	60.00 163.00
16 - Equipment	105.00
00651 - OTS Leasing	4,067.06
18 - Test	
00126 - AAA Fire Extinguisher	157.00
20 - Contract/Fee 01 - Contracts	
00056 - L.A. Water Pollution	250.00
00133 - Harris Computer	10,489.13
00632 - Town of Greenwood	1,416.00
00664 - Greenlight Websites 00698 - SHREDDING ON SITE	692.00
00699 - SHREDDING ON SITE 00699 - RHR SMITH &	55.00 7,900.00
02 - Bldg Repairs	7,500.00
00296 - Flanders Electric Inc.	368.00
00727 - R. Peter Dunn	58.00
00623 - Nadeau's Refrigeration	141.84
03 - Payroll Ser. 00460 – PayChex	3,545.88
10 - Town Audit	5,5 15.00
RHR Smith	7,900.00
Lori-Ann Wilson	1,695.14
11 - Training 00030 - Maine Municipal	100.00
00133 - Harris Computer	190.00 175.00
00412 - Maine Town & City	120.00
00708 - MMTCTA	110.00
15 - AVCOG	0.00
00078 - AVCOG	1,993.31
20 - Custodial 00168 - John E.O'Donnell &	2,000.00
25 - Dues	2,000.00
00030 - Maine Municipal	4,524.00
00241 - Maine Welfare	40.00
00412 - Maine Town & City	60.00
00528 - Oxford Hills Chamber 00708 - MMTCTA	225.00 60.00
25 - Insurance	00.00
02 - Bond	

00008 - Chalmers Insurance 00010 – MEMIC	300.00 210.00
03 - Liability	
00008 - Chalmers Insurance <b>05 - Auto</b>	13,918.00
00008 - Chalmers Insurance	13,597.00
06 - Workers Comp	10.042.00
00010 - Maine Employer's 08 - Health Ins.	10,042.00
00521 - Maine Municipal Health	11,902.46
40 - Legal & Misc	
01 - Advertising 00061 - Sun Journal	282.87
05 - Reg. of Deed	
00016 - Oxford County Registry 00145 - REGISTRY OF DEEDS	323.50
10 – Atty Fees	355.00
99 - Misc Exp	
02 - PRINTING 00692 - HYGRADE BUSINESS	277.28
03 - Training	277.20
07 – Moody Library	
10 - Utilities 01 - Electricity	
00009 - Central Maine Power	303.82
10 - Planning Bd.	
05 - Compensation 01 - Wages	
01 - Wages 00504 - Margaret Rearick	224.25
00548 - Michael W. Crowley	307.05
00640 - Evelyn Chabot 00720 - Peter Rearick	148.35
00720 - Peter Rearick 00749 - Joshua Coulombe	313.95 75.90
00750 - BUTCH ASSELIN	151.80
20 - Contract/Fee 11 - Training	
00030 - Maine Municipal	190.00
15 - CEO	
05 - Compensation	
01 - Wages 00687 - PAYROLL	4,840.00
05 - FICA/MEDI	135.29
06 - Milage	237.58
20 - Town Officers	
05 - Compensation 01 - Wages	
00697 - SELECTMEN PAYOLL	30,000.00
05 - FICA/Medi	
00697 - SELECTMEN PAYOLL 15 - Supplies	2295.00 0.00
01 - Office	0.00
25 - Ballot Clks	
05 - Compensation 01 - Wages	
00715 - SHERRY WALRATH	276.00
00745 - SUSAN ADELL	182.85
00734 – Suan Justice 15 - Supplies	172.50
03 - Printing	
00647 - Grassroots Graphics	966.00
25 - Supplies <b>28 - Elect. Moder</b>	
05 - Compensation	0.00
01 - Wages	0.00
00401 - Vern Maxfield	150.00
05 - Public Works	
02 - Equipment	
10 - Utilities	
15 - Oil/Gas 15 - Supplies	
99 - Misc	
16 - Equipment	
01 - New Equip. 00159 - ALLEGIANCE TRUCKS	803.55
00210 - Mechanic Falls Auto	970.64

00598 - Dennison Lubricant	795.50
00710 - Petty Cash	9.90
00714 - VIKING CIVES OF	4,753.66
00743 - D.J.'s MUNICIPAL 00748 - Harbor Freight	377.17 180.68
Other	2,191.97
02 - Repairs	2,191.97
00462 - Portland Glass	541.27
00741 - MOSQUITO HILL	250.00
03 - Repairs	
00036 - Howard P. Fairfield LLC	3,166.78
00437 - Lyn's Spring Service	2,573.74
00465 - P & A Mechanics	2,115.00
00580 - Jewell Tire Center Inc. 00613 - J. R. Durgin	2,371.51 700.00
00714 - VIKING CIVES OF	1,311.00
00732 - Stephen Tucci	2,306.24
00741 - MOSQUITO HILL	4,185.20
04 - PARTS	,
00036 - Howard P. Fairfield LLC	1,158.12
00159 - ALLEGIANCE TRUCKS	2,498.50
00210 - Mechanic Falls Auto	507.02
00238 - Beauregard Equipment	454.05
00407 - K.L. Jack & Co., Inc.	16.76
00434 - OMNI SERVICES INC. 00439 - TRACTION HEAVY	39.67
00558 - Coastal Auto Parts	132.98 101.94
00580 - Jewell Tire Center Inc.	2,185.08
00666 - Reids Service Center	473.97
00714 - VIKING CIVES OF	1,110.30
00732 - Stephen Tucci	1,386.92
00238 – Beauregard	250.96
05 - Equip. Rent	
00140 - Rent-It of Maine, Inc	830.79
00020 – James Drake	1,000.00
17 - Equip/Lease 00140 - Rent-It of Maine, Inc	1650.00
00209 - Maine Oxy/Spec Air	447.50
18 - Test	117.50
00126 - AAA Fire Extinguisher	256.75
05 - Winter Roads	
05 - Compensation	
01 - Wages	
00688 - PAYROLL PUBLIC	79,071.71
05 - FICA/Medi 00688 - PAYROLL PUBLIC	5957.32
10 - Utilities	
15 - Oil/Gas	
00006 - NESS OIL COMPANY	17969.16
15 - Supplies	
70 - Salt/Sand	
00543 - K. R. Youland & Son	11,820.00
00669 - W. A. Lucas	266.00
00672 - Auburn Aggregates	9,906.58
00718 - Morton Salt	23,772.24
75 - Cutting Edge 80 - Uniforms	
00611 - CINTAS	2,826.60
99 - Misc	2,020.00
00033 - Pike Industries Inc	75.90
00229 - Swan Screen Printing	321.05
16 - Equipment	
04 - PARTS	
00159 - ALLEGIANCE TRUCKS	7,614.67
05 - Equip. Rent	
00631 - Easy Rent-All 25 - Insurance	1,650.00
08 - Health Ins.	
00521 - Maine Municipal Health	16,058.88
	20,000100

#### 10 - Summer Roads

05 - Compensation	
01 - Wages	
00689 - PAYROLL PUBLIC	51726.53
05 - FICA/Medi	2020.24
00689 - PAYROLL PUBLIC 10 - Utilities	3920.24
15 - Oil/Gas	
00006 - NESS OIL COMPANY	6300.67
00618 - Buckfield Mall	141.80
00730 - WEX	64.44
15 - Supplies	
51 - Cold Top	
52 - Material	1 100 67
00033 - Pike Industries Inc 00051 - Paris Farmers Union	1,123.67 494.78
00073 - White Sign	1,148.73
00109 - R. E. Lowell Lumber	28.15
00159 - ALLEGIANCE TRUCKS	258.00
00471 - ECI Materials	1,506.00
00559 - Roland Warren	100.00
00669 - W. A. Lucas	2,378.00
00690 - Amazon Capital	39.29
55 - Culverts 00051 - Paris Farmers Union	2,825.97
80 - Uniforms	2,023.97
00611 - CINTAS	2,133.34
16 - Equipment	,
02 - Repairs	
05 - Equip. Rent	
00140 -Rent it of Maine	3053.79
20 - Contract/Fee	
01 - Contracts 00296 - Flanders Electric Inc.	162.50
00418 - Webster Tree Service,	650.00
00713 - STEVE SWASEY, INC.	11,715.69
25 - Insurance	,
05 - Auto	
08 - Health Ins.	
00521 - Maine Municipal Health	11,335.68
99 - Misc Exp 01 - RENTED EQUIP	
15 - Tarring	
-	
01 - Budget 00739 – Spencer Group	162,417.97
20 - Town Garage	102,417.97
10 - Utilities	
01 - Electricity	
00009 - Central Maine Power	3,526.18
05 - Phone	-,
00007 - FIRST LIGHT	1,372.92
00391 - Robert M. Downey	320.00
15 - Oil/Gas	
00006 - NESS OIL COMPANY	1,650.30
	•
00490 - Everett Propane	6,188.42
	•
00490 - Everett Propane	•
	•
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE	•
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies	6,188.42
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber	6,188.42 119.20 102.52
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto	6,188.42 119.20 102.52 29.94
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 – Maine Oxy	6,188.42 119.20 102.52
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 - Maine Oxy 99 - Misc	6,188.42 119.20 102.52 29.94
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 – Maine Oxy	6,188.42 119.20 102.52 29.94
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 - Maine Oxy 99 - Misc 16 - Equipment 04 - PARTS 20 - Contract/Fee	6,188.42 119.20 102.52 29.94
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 - Maine Oxy 99 - Misc 16 - Equipment 04 - PARTS 20 - Contract/Fee 01 - Contracts	6,188.42 119.20 102.52 29.94
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 - Maine Oxy 99 - Misc 16 - Equipment 04 - PARTS 20 - Contract/Fee 01 - Contracts 02 - Bldg Repairs	6,188.42 119.20 102.52 29.94
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 - Maine Oxy 99 - Misc 16 - Equipment 04 - PARTS 20 - Contract/Fee 01 - Contracts 02 - Bldg Repairs 99 - Misc Exp	6,188.42 119.20 102.52 29.94
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 - Maine Oxy 99 - Misc 16 - Equipment 04 - PARTS 20 - Contract/Fee 01 - Contracts 02 - Bldg Repairs 99 - Misc Exp 99 - Misc Exp 99 - Misc Exp	6,188.42 119.20 102.52 29.94
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 - Maine Oxy 99 - Misc 16 - Equipment 04 - PARTS 20 - Contract/Fee 01 - Contracts 02 - Bldg Repairs 99 - Misc Exp 99 - Misc Exp 99 - Misc Exp 21 - Garage Imprv	6,188.42 119.20 102.52 29.94
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 - Maine Oxy 99 - Misc 16 - Equipment 04 - PARTS 20 - Contract/Fee 01 - Contracts 02 - Bldg Repairs 99 - Misc Exp 99 - Misc Exp 99 - Misc Exp	6,188.42 119.20 102.52 29.94
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 - Maine Oxy 99 - Misc 16 - Equipment 04 - PARTS 20 - Contract/Fee 01 - Contracts 02 - Bldg Repairs 99 - Misc Exp 99 - Misc Exp 20 - Contract/Fee 02 - Bldg Repairs 99 - Misc Exp 90 - Misc Exp 91 - Garage Imprv 20 - Contract/Fee 02 - Bldg Repairs 00109 - R. E. Lowell Lumber	6,188.42 119.20 102.52 29.94 78.75 506.65
00490 - Everett Propane 15 - Supplies 01 - Office 00742 - ROLAND GAGNE 25 - Supplies 00109 - R. E. Lowell Lumber 00210 - Mechanic Falls Auto 00209 - Maine Oxy 99 - Misc 16 - Equipment 04 - PARTS 20 - Contract/Fee 01 - Contracts 02 - Bldg Repairs 99 - Misc Exp 99 - Misc Exp 20 - Contract/Fee 02 - Contract/Fee 02 - Bldg Repairs	6,188.42 119.20 102.52 29.94 78.75

00731 - Eugene Lucas	950.00
25 – Cemeteries 99 - Misc Exp	
99 - Misc Exp	
00062 - Janette Packard	75.00
10 - Pub. Safety <b>05 - HFD</b>	
05 - Compensation	
01 - Wages 02 - Officer	14088.75
Other	4,500.00
05 - FICA/Medi Other	1 220 24
10 - Utilities	1,239.34
01 - Electricity	1 252 40
00009 - Central Maine Power 05 - Phone	1,253.48
00007 - FIRST LIGHT	1,921.48
15 - Oil/Gas 00006 - NESS OIL COMPANY	4,917.42
00464 - Murray-Heutz Oil &	393.26
20 - Water 00053 - Hebron Water	2,161.72
15 - Supplies	2/1011/2
25 - Supplies 00051 - Paris Farmers Union	125.05
00090 - HEIMAN INC	706.05
00094 - James E. Trundy	21.09
00492 - ULINE 30 - Radios	540.77
99 - Misc	
16 - Equipment 01 - New Equip.	
02 - Repairs	90F 2F
00126 - AAA Fire Extinguisher 00143 - Fire Tech & Safety	895.25 2,985.00
00159 - ALLEGIANCE TRUCKS	107.66
00222 - Big Rig Shop Inc. 00228 - Ripley & Fletcher Co.	234.42 1,957.77
00725 - LINE-X OF WESTERN	169.50
03 - Repairs 00143 - Fire Tech & Safety	995.46
00159 - ALLEGIANCE TRUCKS	126.71
00228 - Ripley & Fletcher Co. 00289 - NORTHEAST	0.00 0.00
00716 - BRAND COMPANY	231.77
<b>15 – Oil/Gas/Deisel</b> 00726 - DAVID SAAR	75.58
00730 - WEX	152.66
Other 18 - Test	948.70
20 - Contract/Fee	
01 - Contracts 00126 - AAA Fire Extinguisher	893.32
00275 - WMFA	40.00
00296 - Flanders Electric Inc. 00588 - Spruce Mountain Truck	350.00 612.70
00613 - J. R. Durgin	500.00
00701 - OCCUPATIONAL 00703 - CMHT, Inc	0.00 2,609.60
11 - Training	2,009.00
00701 - OCCUPATIONAL 25 - Dues	205.00
00694 - MAINE STATE	250.00
99 - Misc Exp 03 - Training	
00429 - Hebron Fire Relief	327.93
15 - HFD Substat	
10 - Utilities 01 - Electricity	
00009 - Central Maine Power	850.61
15 - Oil/Gas 00006 - NESS OIL COMPANY	2,351.39
00464 - Murray-Heutz Oil &	69.04
17 - Fire Supress 20 - Contract/Fee	

05 - Hydrant Rent 00053 - Hebron Water <b>20 - Emer. Mgmnt</b>	13,179.52
05 - Compensation	
01 - Wages	
99 - Misc Exp 99 - Misc Exp	
00632 - Town of Greenwood 35 - ACO	1,416.00
05 - Compensation	
01 - Wages 00054 - Robert Larrabee	510.60
05 - FICA/Medi	
00054 - Robert Larrabee 06= Mileage	39.06
00054 - Robert Larrabee	362.50
20 - Contract/Fee	
01 - Contracts	
00406 - Responsible Pet Care	2,660.04
15 - Health <b>10 - Trans. Stat.</b>	
05 - Compensation	
01 - Wages	
00686 - PAYROLL TRANSFER	25,619.61
05 - FICA/Medi 00686 - PAYROLL TRANSFER	1906.38
10 - Utilities	100000
01 - Electricity 00009 - Central Maine Power	700.02
05 - Phone	709.93
00007 - FIRST LIGHT	620.68
15 - Oil/Gas Other	277.23
15 - Supplies	277.25
00736 - Nested Realty	4,200.00
16 - Equipment 03 - Repairs	
00210 - Mechanic Falls Auto	199.87
00439 - TRACTION HEAVY 00741 - MOSQUITO HILL	119.84 710.20
15 - Oil/Gas/Deisel	/10.20
Other	2695.73
20 - Contract/Fee 01 - Contracts	
00266 - TREASURER STATE OF	580.00
00712 - Strong Services, Inc.	1,800.00
50 - Transfer 01 - tire disp	
00274 - B.D.S.WASTE	480.00
02 - waste disp 00163 - G.A.Downing Co.	80.00
00256 - Maine Waste to Energy	80.00 25,451.09
00596 - ARCHIE'S INC.	30,302.20
00702 - Corey Roberge 04 - recycling	460.00
00596 - ARCHIE'S INC.	1075.95
00661 - North Coast Services	633.02
99 - Misc Exp 99 - Misc Exp	
05 - Gen'l Assist	
01 - Budget 01 - Budget	
00744 - CHANDLER FUNERAL	1,025.00
55 - Gen. Assist. 03 - Groceries	
00318 - Hannaford Charge	50.00
99 - Misc Exp	
99 - Misc Exp 25 - Education	
05 - SAD 17	
45 - SAD 17	
00013 - Treasurer, M.S.A.D. 30 - Social Serv.	919,654.91
05 - Charities	

30 - Soc. Serv. 02 - TCMH	
00215 - Tri County Mental	1,500.00
04 - SAFE VOICES 00217 - Safe Voices	500.00
07 - Seniors Plus 00066 - SeniorsPlus	1 500 00
16 - LIFEFLIGHT	1,500.00
00510 - The Lifeflight 18 - Cancer	612.00
00633 - Cancer Resource	800.00

#### 35 - Fixed Chrgs 05 - County Tax

01 - County Tax
00161 - County of Oxford

103,932.00

ARPA Funds spent in 2023

Fire Truck reserve	\$51,335.85 Transferred to Fire Truck Reserve account	
Municipal Building Repair	\$10,000.00 approved -\$5,980.00 -\$1,760.00 \$13,707.12	Northlight Electric Spungnardi Signs Allocated at special Town meeting
Radio System	\$15,967.12 \$15,000.00 approved -\$8,596.14 -\$60.00	Communication Consulting Dirigo Wireless
	\$6,343.86	_
Town Office	\$20,000.00 approved -\$1,322.00 -\$7,574.50 -\$2,895.00 \$8,208.50	Cove Central Modem Waves Harris
Fire Dept. PPE	\$40,000.00 approved \$36,823.70 \$3,176.30	-
Interest 2023	\$877.45	
Grant Funds received from	State of Maine \$4,536.34	
	\$39,109.57	

	EXPENDITURES		
1/25/2023	1237	\$824.87	TIRES
1/25/2023	1235	\$1,991.51	BACK UP ALARM
4/10/2023	1357	\$970.64	TOOL BOX
4/27/2023	1389	\$306.00	HOODS
		\$420.00	BOOTS
		\$136.00	GLOVES
		\$68.00	GLOVES
		\$23.44	SHIPPING
		\$4,326.00	GPS PANTS
		\$22.58	SHIPPING
5/8/2023	1395	\$1,059.00	HELMETS X3
		\$90.00	FACE SHIELDS
		\$58.74	SHIPPING
		\$630.00	KEVLAR BOOTS X 3
		\$37.92	SHIPPING
5/17/2023	1425	\$118.00	RACHET HEADBAND
		\$19.53	SHIPPING
		\$1,442.00	GPS PANTS
		\$19.54	SHIPPING
6/9/2023	1448	\$204.00	GLOVES x3
		\$19.53	SHIPPING
		\$353.00	HELMET & FACE SHIELD
		\$21.22	SHIPPING
6/26/2023	1483	\$757.80	GOOGLES & GLOVES
7/10/2023	1519	\$2,265.00	NOOZLE
		\$142.45	TTILE PANEL & WRENCH
7/24/2023	1537	\$6,015.21	XTREME JACKETS X 3
		\$22.46	SHIPPING
8/14/2023	1563	\$730.00	HT 4-1/2 STRAPS
8/14/2023	1558	\$2,884.00	GPS PANTS
		\$39.08	SHIPPING
8/28/2023	1585	\$1,673.70	COATS X3
9/25/2023	1628	\$634.75	HELMETS & ADAPTORS
9/25/2023	1633	\$1,002.83	EDUCATIONAL MATERIALS
10/23/2023	1671		4 X A03JAC8JA1AN
10/23/2023	1673		HOSE CART AND DRYER
		\$957.00	SHIPPING

\$36,823.70

Balance available is \$3,176.30

#### TOWN OF HEBRON ANNUAL TOWN MEETING WARRANT FOR FISCAL YEAR 2024

To Terri Grover, a resident of the Town of Hebron, in the County of Oxford, in the State of Maine.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Hebron, qualified to vote in Town affairs, to meet at the Hebron Station School in said Town, on the 16th day of March 2024 at ten o'clock in the forenoon, to act on the following articles, to wit:

#### **ELECTIONS**

- 1. To choose a moderator to preside at said meeting.
- 2. To choose all necessary town officers: Selectman, Assessor, Overseer of the Poor, *3-year term, Elizabeth Olsen's term expires;*
- 3. Moody Library Trustees, *3-year term, Jane Hatch term expires.*

1-year term, Sandra Bruno resigned. Jim Reid appointed to fill the term until Town Meeting (Title 30-A Chapter 123 §2602).

- 4. Road Commissioner, 1 year term, Selectmen's term expires.
- 5. To choose a school board member. 3-year term, Lewis Williams term expires.
- 6. To choose a budget committee member *3-year term, James Reid term expires.*
- 7. To authorize the Selectmen to appoint members of the Town to any position that is not elected.

#### **2024 BUSINESS**

8. To see if the Town will vote to cover the 2023 overdraft of \$8,414.89.

The overdraft consists of the following articles:Planning Board (Training & full board)\$611.30Winter Roads (applying for FEMA funds for Dec)\$3,234.39Animal Control(Kennel Contract increase & calls)\$1,282.20Revaluation (Reserve \$81513 cost \$84800)\$3,537.00

Total

\$8,664.89

- 9. To see if the Town will vote to appropriate such anticipated revenues as vehicle excise taxes, state revenue sharing, supplemental taxes, license fees, and such other miscellaneous revenues to be received to reduce the taxes committed.
- 10. Shall the Town of Hebron Ordinance "Adopting the Maine Uniform Building and Energy Code with Amendments as the Building Code of the Town of Hebron" be Repealed.
- 11. Shall the "Town of Hebron Building Code" be adopted as written.

Copy of the full Ordinance is available at the Hebron Town Office. Public Hearing was advertised and held March 11<sup>th</sup>, 2024.

12. Shall the Town of Hebron Driveway Ordinance be adopted as Amended.

Copy of the full Ordinance is available at the Hebron Town Office. Public Hearing was advertised and held March 11<sup>th</sup>, 2024.

#### **GENERAL GOVERNMENT**

13. To see what sum the Town will vote to raise and appropriate for the Selectmen's salaries.

Raised last year:	\$32,295.00
Request:	\$32,295.00
Budget Committee recommends:	\$32,295.00

- 14. To authorize the Selectmen to set salaries for all other Town Officers.
- 15. To see what sum the Town will vote to raise and appropriate for the General Government Expense account.

Raised General Government:	\$244,981.00
Raised AVCOG:	\$1992.31
Spent:	\$243,009.41
Request:	\$266,562.00
Budget Committee recommends:	\$266,562.00

16. To see what sum the Town will vote to raise and appropriate for the Planning Board.

Raised last year:	\$800.00
Spent:	\$1411.30
Request:	\$1700.00
Budget Committee recommends:	\$1700.00

#### **PUBLIC WORKS**

17. To see what sum the Town will vote to raise and appropriate for care and maintenance of Town Equipment.

Raised last year:	\$35,000.00
Spent:	\$34,518.72
Requested:	\$0.00

18. To see what sum the Town will vote to raise and appropriate for the Public Work's winter road expense account.

Raised last year Winter Roads:	\$169,740.00
Spent:	\$172,974.39

Raised last year Equipment Maintenance:	\$ 20,000.00
Spent:	\$19,518.72
Request:	\$219,127.00
Budget Committee recommends:	\$219,127.00

19. To see what sum the Town will vote to raise and appropriate for the Public Work's summer road expense account.

Raised last year Summer Roads: Spent:	\$130,669.00 \$106,098.02
Raised last year Equipment Maintenance:	\$100,098.02 \$15,000.00
Spent:	\$ 15,000.00
Request:	\$157,031.00
Budget Committee recommends:	\$157,031.00

20. To see what sum the Town will vote to raise and appropriate, and to see if the Town will authorize the appropriation of available block grant funds, for the Paving Account.

Raised last year:	\$150,000.00
Block grant funds applied:	\$23,741.14
Spent:	\$150,000.00
Request:	\$150,000.00
and the allocation of the block grant funds	
Budget Committee recommends: and the allocation of the block grant funds	\$150,000.00

21. To see what sum the Town will vote to raise and appropriate for the Town Garage expense account.

Raised last year:	\$17,700.00
Spent:	\$16,402.66
Request:	\$17,700.00
Budget Committee recommends:	\$17,700.00

22. To see what sum the Town will vote to raise and appropriate for the care of Town Cemeteries not cared for by others.

Raised last year:	\$1,000.00
Spent:	\$75.00

Request:	\$1,000.00
Budget Committee recommends:	\$1,000.00

23. To see what sum the Town will vote to raise and appropriate for the Transfer Station Department.

Raised last year:	\$102,622.00
Spent:	\$96,845.78
Request:	\$106,580.00
Budget Committee recommends:	\$106,580.00

#### **PUBLIC SAFETY**

24. To see what sum the Town will vote to raise and appropriate for public fire protection (hydrant rental).

Raised last year:	\$13,179.52
Spent:	\$9,884.64
Request:	\$13,180.00
Budget Committee recommends:	\$13,180.00

25. To see what sum the Town will vote to raise and appropriate for the Municipal Fire Department expense account.

Raised last year:	\$65,915.00
Spent:	\$49,783.48
Request:	\$61,210.00
Budget Committee recommends:	\$61,210.00

26. To see what sum the Town will vote to raise and appropriate to the Fire Truck reserve account for the future purchase of a fire truck.

Raised last year:	\$10,000.00
Allocated:	\$10,000.00
Request:	\$10,000.00
Budget Committee recommends:	\$10,000.00

The Fire Truck Reserve account balance as of 01/01/2024 \$139,248.26

27. To see what sum the Town will vote to raise and appropriate for the Emergency Management Director. *The director is a shared position with three other towns*.

Raised last year:	\$1,420.00
Spent:	\$1,416.00
Request:	\$1,420.00
Budget Committee recommends:	\$1,420.00

28. To see what sum the Town will vote to raise and appropriate for Animal Control.

Raised last year:	\$2,290.00
Spent:	\$3,572.20
Request:	\$2,564.00
Budget Committee recommends:	\$2,564.00

#### **ASSISTANCE/SOCIAL SERVICES**

29. To see what sum the Town will vote to raise and appropriate for General Assistance.

Raised last year:	\$5,000.00
Spent:	\$1,025.00
Request:	\$2,500.00
Budget Committee recommends:	\$2,500.00

30. To see what sum the Town will vote to raise and appropriate to help support the Androscoggin Home Healthcare and Hospice.

Raised and spent last year:	\$0
Request:	\$1,000.00
Budget Committee recommends:	\$1,000.00

31. To see what sum the Town will vote to raise and appropriate to help support the Tri-County Mental Health Services.

Raised and spent last year:	\$1,500.00
Request:	\$1,500.00

32. To see what sum the Town will vote to raise and appropriate to help support Community Concepts.

Raised and spent last year:	\$0
Request:	\$2,525.00

33. To see what sum the Town will vote to raise and appropriate to help support the Seniors Plus.

Raised and spent last year:	\$1,500.00
Request:	\$1,500.00

34. To see what sum the Town will vote to raise and appropriate to help support Safe Voices.

A second request	was received	after the	e budget	committee	met req	uesting
\$600.00.						
D. 1. 1. 1	1			ሰ	500.00	

Raised and spent last year:	\$500.00
Request:	\$100.00
Budget Committee recommends:	\$100.00

35. To see what sum the Town will vote to raise and appropriate to help support the Maine Public Broadcasting.

Raised and spent last year:	\$0
Request:	\$100.00
Budget Committee recommends:	\$100.00

36. To see what sum the Town will vote to raise and appropriate to help support the American Red Cross.

Raised and spent last year:	\$0
Request:	\$575.00
Budget Committee recommends:	\$575.00

37. To see what sum the Town will vote to raise and appropriate to help support Lifeflight.

Raised and spent last year:	\$500.00
Request:	\$611.50
Budget Committee recommends:	\$612.00

38. To see what sum the Town will vote to raise and appropriate to help support Sexual Assault & Prevention.

A letter was received after the Budget Committee met to withdraw the funding request.

Raised and spent last year:	\$0.00
Request:	\$350.00
Budget Committee recommends:	\$350.00

39. To see what sum the Town will vote to raise and appropriate to help support The Cancer Resource Center of Western Maine.

Raised and spent last year:	\$800.00
Request:	\$500.00
Budget Committee recommends:	\$500.00

#### LONG-TERM ACCOUNTS

- 40. To see if the Town will vote to allocate funds received from the sale of land and/or forest products to a Capital Reserve account.
- 41. To see what sum the Town will vote to raise and appropriate for the Revaluation Reserve account.

Raised last year:	\$10,000.00
Allocated:	\$10,000.00
Request:	\$5,000.00
Budget Committee recommends:	\$5,000.00

The Revaluation Reserve account balance as of 01/01/2024 is at \$0

42. To see what sum the Town will vote to raise and appropriate for the Public Works Truck Reserve account.

Raised last year:	\$30,000.00
Allocated:	\$30,000.00
Request:	\$0.00
Budget Committee recommends:	\$0.00

The Public Work's Truck Reserve account balance as of 01/01/2024 \$30,000

43. To see what sum the Town will vote to raise and appropriate for the Public Safety Buildings Reserve account.

Raised last year:	\$30,000.00
Allocated:	\$30,000.00
Request:	\$0.00
Budget Committee recommends:	\$0.00

The Public Safety Building Reserve account balance as of 01/01/2024 30,000.

44. To see if the Town will vote to raise and appropriate \$60,000, appropriate \$30,000 from the Public Works Truck Reserve, and appropriate up to \$170,000 from the Undesignated Fund Balance for the purchase of a New Public Works Truck.

#### MISCELLANEOUS

45. To see if the Town will vote to transfer any of the snowmobile registration tax to the Hebron Snowmobile Club.

\$529.60 was received February 2, 2024.

- 46. To see if the Town will authorize the Selectmen to sell, swap, trade or dispose of Town equipment.
- 47. To see if the town will vote to authorize the Municipal Officers to spend an amount not to exceed ¼ of the budgeted amount in each category, except winter roads and liability insurances, during the period from January 1, 2025, to the Annual Town Meeting 2025.

#### **REVENUES**

48. To see if the Town will vote to increase the maximum property tax levy limit if necessary, as established for the Town by State law, to the total tax commitment required to meet the terms of the municipal budget as approved under these articles.

*Note: It is not projected that the town's budget will exceed tax levy limits established by State law.* 

49. To see if the Town will vote to accept categories of funds listed below, and give permission to expend same:

- a. Municipal Revenue Sharing;
- b. Local Road Assistance;

c. State Aid to Education (including Federal pass-through funds and property tax relief);

- d. Public Library State Aid per capita;
- e. Civil Emergency Funds (Emergency Management Assistance);
- f. Snowmobile Registration Money;
- g. Tree Growth Reimbursement;
- h. General Assistance Reimbursement;
- i. Veterans Exemption Reimbursement; and

j. State Grants or Other Funds, including all funds received from the State or Federal Government that are not included in items a through i above.

- 50. To see if the Town will vote to authorize the Selectmen to procure a temporary loan or loans in anticipation of taxes for the purpose of paying obligations of the Town, if necessary, with such loan or loans to be paid during the year out of money raised by taxes.
- 51. To see if the Town will fix a date when taxes shall be due and payable and fix a rate of interest to be charged on taxes unpaid after said date.

Maximum rate as set by the State:	8.5%
Recommended due date:	December 16, 2024

52. To see if the Town will vote, in accordance with 36 M.R.S. Section 506-A, to pay interest on refunds of overpaid or abated taxes at the rate of 4.5% per annum.

Recommended rate:

4.5%

By state statute, this amount cannot be more than 4% below the amount set for delinquent taxes and cannot exceed the amount set for delinquent taxes.

53. To see if the Town will vote to authorize the Board of Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired property by nonpayment of taxes thereon, using the special sale process stated in 36 M.R.S.A. § 943-C when required.

## Hebron Fire Department

4 Burnham Rd Hebron, Maine

To the Citizens of the Town of Hebron:

2023 was another busy year for the fire department. The grid at the bottom indicates the breakdown of calls we responded to this year. This is lower than last year. with a reduction in calls the payroll decreased by over 200 hours of pay.

The pick-up truck we purchased last year fit very nicely. It responds to most of our calls to provide traffic control and/or to transport firefighters to a scene.

Through the ARPA funding we were able to get a separate radio frequency to use for ground communication when we're on scene. In addition, we purchased new turnout gear for those interior firefighters who were using outdated gear. We also purchased additional equipment to more efficiently do our work.

The fire department is always looking for new members. The need for additional members is still present. Again, I wish to thank the members for their dedication and support the Town as well as Hebron Academy for their support of the department. If you wish to help, you don't need to be willing to run into burning buildings. There are other activities you can help with that doesn't require that. Training is normally held on the first Monday of the month and maintenance night is the third Monday. If you are interested but cannot make it to a meeting, please contact me or one of the other officers.

For burning permits contact myself, Deputy Chief Richard R Deans, Deputy Chief Chuck Hall, or Deputy Town Fire Warden Gail Trundy. They are also available on-line at warden'sreport.com. Thank you for your continued support.

Respectfully Submitted James E. Trundy Fire Chief

Assist PACE	3
CO Alarm	1
Fire Alarm	10
Investigation	1
Wires/trees down	9
Mutual Aid fires	14
Vehicle accident/fire	22
Total	62

#### Hebron Historical Society P.O. Box 294 Hebron Maine 04238 2023 Annual Report

Hebron Historical Society has been busy working albeit slowly on the East Hebron Train Station. We have finished replacing roof rafters, repairing, and finally reshingling the rear roof. New fascia boards have been installed. The front roof shingles have been removed. The bad roof boards will be replaced and new shingles hopefully installed this spring. Once fully restored and painted we hope it will be a pleasant reminder when those big steam behemoths lumbered into our town on their daily trips.

At the Hebron Historical Society building work has been going on inside for an open house unfortunately on January 15, 2024 about 10:30 in the evening a driver of an automobile took the open house literally left the road and destroyed our porch. Parking is at a premium at the Society, but we would like to discourage parking on the front porch. It's a setback to be sure but within days we had worked to remove all the debris. We will rebuild the porch and use this opportunity to add a disability ramp so everybody can visit our building. So excuse us as the building looks a little forlorn.

I wish we had ample funds to quickly complete our projects, but we don't. Each year we have our yard sale and fall calendar drawing to raise needed funds to keep things afloat. We are grateful to those that visit the sale and those that enjoy the calendar drawing. We would like to ask if there is any business that would like to donate \$25 and have their business mentioned in our publications with a business card size advertisement for the calendar year. We appreciate everything, and we hope you appreciate what we are trying our best to do!

As a reminder we try to have a speaker at our monthly meetings that are free to the public on topics that we hope you would enjoy. Information on upcoming speakers or events will be posted on our web site. Finally we are more than pleased that Hebron Academy Head of School Patrick Philips and his wife Ainslie have invited members of our society and the Hebron Community to events at the Academy again these will be posted on our web site (www.hebronmehistsoc.org). It's starting to feel more like a community than a town and I appreciate that!

We welcome new members!

Sincerely, James MacDonald President Hebron Historical Society

#### OXFORD COUNTY SHERIFF'S OFFICE

#### Christopher R. Wainwright



Sheriff

Christopher Wainwright

Chief Deputy

James Urquhart

#### 2023 Annual Report Annual Town Report

January 10, 2024

Dear Neighbors, Residents, and Taxpayers,

As I step into my Sixth year as Sheriff, I reflect with immense pride on the achievements of our agency across the county. The momentum we have going into the New Year is a testament to the dedicated team of men and women who serve Oxford County with unwavering pride. Their commitment to our mission, rooted in professionalism, integrity, and leadership, is the driving force propelling our agency forward.

In previous years, I've highlighted the escalating volume and complexity of our calls to service. Notably, the surge in responses to mental health concerns since 2019 underscores the pressing need for increased state funding for community services and sheriff's departments statewide. This is crucial to ensuring the safety of individuals in need and those around them.

Our commitment to addressing the opioid epidemic in Oxford County persists through our collaboration with local organizations, notably the Western Maine Addiction Recovery Initiative. We actively refer eligible individuals to Project Save ME as part of our ongoing efforts. This police-assisted initiative aims to bridge individuals affected by substance use disorder with dedicated recovery coaches, advocates, and various treatment services, providing crucial support on their journey to recovery.

Over the summer, deputies participated in Camp P.O.S.T.C.A.R.D (Police Officers Striving To Create And Reinforce Dreams). This camp provides children with a week filled with activities, including swimming, boating, hiking, crafts, and campfires. As the week unfolds, the kids discover that their camp counselors and leaders are police officers and sheriff's deputies from across Maine. This initiative underscores that for our deputies, being visible and present in our communities extends beyond their call of duty; they also serve as leaders, fostering positive connections with the next generation.

With that in mind, on behalf of our deputies, correctional officers, and support staff I want to thank our community for the ongoing support we have received. Whether through letters, social media, or public acknowledgments, your backing resonates throughout our agency.

We have great opportunities ahead of us, and I look forward to the work we will accomplish in the coming year. If you have any questions or concerns, please do not hesitate to contact our office at 207-743-9554.

I wish you all a safe and healthy year ahead.

Respectfully,

Christopher Wainwright Oxford County Sheriff



## **Oxford County Sheriff's Office**

## 2023 Calls For Service by Location

## Hebron

911 hangup call	28	Property Damage, Non-		
Abandoned Vehicle ++++	2	vandalism	1	
Alarm	2	Peace Officer	2	
Ambulance or Medical Assist	3	Protection From Abuse Order	4	
Animal Problem	3	Protection Harassment Order	1	
Assault, Simple	1	Request Call	18	
Assist Motorist	1	Request Officer	9	
Agency Assist	7			
Attempt to Locate	1	Sex Offense Compliance Viola-	2	
ATV Problem	1	Sex Offense	1	
Citizen Dispute	1	Sex Offender Reg Verification	2	
Civil Issue	8	Subpoena Service	1	
Citizen Assist	1	Suspicion	8	
Criminal Mischief	1	Traffic Accident Emerg. Vehicle	1	
Disabled Vehicle	3	Traffic Accident NonRep	3	
Domestic Incident	3	Traffic Accident, Prop Damage	21	
Domestic Violence Follow Up	1	Traffic Accident, Pers Injury	10	
Harassment	4	Traffic Hazard	1	
Identity Theft	1	Threatening	1	
Information	9	Traffic Offense	12	
K-9 Assisted	1	Theft, Property, Other	1	
Misdialed Number to 911	8	Unattended Death	2	
Missing Person	2	Vehicle Serial # Inspection	1	
Mental Subject	2	Violation of Bail Conditions	1	
Noise Problem	1	Warrant Arrest	1	
OUI of Alcohol	1	Welfare Check	7	
	-	Warrant Failure to Appear	1	
		Total Incidents	208	



STATE OF MAINE Office of the Governor 1 STATE HOUSE STATION AUGUSTA, MAINE 04333-0001

Dear Maine Resident:

In January, I was privileged to take the Oath of Office to begin my second term as your Governor. I am deeply humbled by the trust the people of Maine have placed in me, and I look forward to continuing to work hard over the next four years to improve the lives and livelihoods of Maine people.

Over the past four years, we have made real progress. We have expanded health care, leading to the largest decline in the uninsured rate of any state in the nation. We fully funded the State's share of public education. We delivered two-years of free community college. We fully restored municipal revenue sharing to five percent. We delivered substantial tax relief, nation-leading inflation relief, and emergency energy relief to help Maine people through difficult times.

Through the Maine Jobs & Recovery Plan, we are strengthening and diversifying our economy. In 2022, our state's gross domestic product – a key measure of economic growth – grew at the 9th fastest rate in the United States. People are moving to Maine at a rate higher than any other New England state, and at one of the highest rates in the nation. We have enacted balanced budgets, and we have built up Maine's "Rainy Day" fund to a record high, preparing our state to continue meeting its commitments in the event of an economic downturn.

While I am proud of the progress we have made, there is more to do, like addressing the housing crisis, the workforce shortage, and the opioid epidemic and strengthening health care, education, and the economy. I know that by working together to tackle these issues head-on, we can improve the lives and livelihoods of Maine people and make Maine the best place to live, work, and raise a family.

Thank you again for the honor to serve you as Governor.

Thank you,

nn

Janet T. Mills Governor

888-577-6690 (TTY)

FAX: (207) 287-1034

www.maine.gov

133 HART SENATE OFFICE BUILDING (202) 224–5344 Website: https://www.King.Senate.gov



WASHINGTON, DC 20510

COMMITTEES ARMED SERVICES CHAIRMAN, STRATEGIC FORCES SUBCOMMITTEE ENERGY AND NATURAL RESOURCES CHAIRMAN, NATIONAL PARKS SUBCOMMITTEE INTELLIGENCE VETERANS' AFFAIRS

January 1, 2024

Dear Friends,

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – Dirigo – because you all certainly do lead the way and exemplify the best of Maine.

First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards, KING, JR. ANGUS S United States Senate

AUGUSTA 40 Western Avenue, Suite 412 Augusta, ME 04330 (207) 622-8292 BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945–8000 BIDDEFORD 227 Main Street Biddeford, ME 04005 (207) 352-5216

In Maine call toil-free 1-800-432-1599 Printed on Recycled Paper PORTLAND 1 Pleasant Street, Unit 4W Portland, ME 04101 (207) 245–1565 PRESQUE ISLE 167 Academy Street, Suite A Presque Isle, ME 04769 (207) 764–5124 4300 4805 % 43 % 44 % 44 % 50 % 40 % 40 % - 40 % 40 % 40 % 50 % 50 % 50 % 717 (034 033 % - 216 (034 033 %

United States Senate

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#### Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress – the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old – that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,

Jenson M Collins

Susan M. Collins United States Senator

Washington Office 1710 Longworth House Office Building Washington, D.C. 20515 Phone: (202) 225-6306 Fax: (202) 225-2943

www.golden.house.gov



Jared Golden Congress of the United States 2nd District of Maine Committee on Armed Services

**Committee on Small Business** 

#### Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

Maine's heritage industries are the backbone of our state's economy. That is why one of the first bills I introduced in this Congress was the *Northeast Fisheries Heritage Protection Act*, which would prohibit commercial offshore wind energy development in Lobster Management Area 1 (LMA 1) in the Gulf of Maine. LMA 1 was identified by the Bureau of Ocean Energy Management (BOEM) as a potential commercial offshore wind site. LMA 1 is a critical and highly productive fishing ground for a variety of sea life, including lobster. Prohibiting offshore wind development in LMA 1 would help to avoid conflict with the New England commercial and recreational fishing industries. Additionally, the bill would initiate a federal study on the environmental review processes of any relevant Federal agencies for offshore wind projects in the Gulf of Maine.

I also continue to advocate on behalf of our veterans and those providing care to our former service members. The current pay for VA employees in the Kennebec and Penobscot counties does not reflect the critical services they are providing. As the oldest state in the nation, with the fifth highest veteran population, Mainers rely on the services offered at the Department of Veterans Affairs (VA) facilities. That's why recently, Senator Collins, Senator King, Representative Pingree, and I called on the Biden Administration to increase locality pay for VA employees in Kennebec and Penobscot counties. The level of care received is impacted by job vacancies, and the high turnover rate among its healthcare workforce is often the result of pay and compensation issues, which is further exacerbated by the increased cost of living.

Lastly, I'm excited that Mainers are continuing to reap the benefits of the *Bipartisan Infrastructure Law* (BIL). Recently, millions of dollars in grants have been awarded across the state, including \$35 million through the U.S. Department of Transportation's Culvert Aquatic Organism Passage (AOP) program to conserve spawning and migratory habitats for native fish species in Maine, \$460,000 through the Airport Infrastructure Grant (AIG) program for the Princeton Municipal Airport, Stephen A. Bean Municipal Airport, and Dexter Regional Airport, and nearly \$8 million through the Buses and Bus Facilities Program for Bangor's bus system. These investments are critical to ensuring Maine's infrastructure and will help to ensure Mainers and businesses across Maine are connected.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- Caribou Office: 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- Lewiston Office: 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- Bangor Office: 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2024. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Golden

Jared F. Golden Member of Congress

6 State Street, Suite 101 Bangor, ME 04101 Phone: (207) 249-7400 7 Hatch Drive, Suite 230 Caribou, ME 04736 Phone: (207) 492-6009 179 Lisbon Street Lewiston, ME 04240 Phone: (207) 241-6767

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3 State House Station Augusta, Maine 04333

THE MAINE SENATE 131st Legislature

February 8, 2024

Dear Hebron Town Leaders,

I want to make you aware of a *very* important opportunity you should be taking advantage of. **The Emergency Medical Services Stabilization Program**, which was signed into law on July 11, 2023, by Governor Mills includes \$31 million to support EMS throughout the state. The funding became available on October 26, 2023; and the EMS Board passed an emergency rule on December 6 allowing Maine EMS to proceed with the \$12 million Stabilization component of the grant program.

The grant program will provide one-time funding to qualified Maine-based emergency medical services entities throughout the state to ensure Mainers have continued access to high-quality emergency medical services. Maine EMS seeks to support this mission by ensuring that funding is used in a responsible and sustainable manner.

I write today to ask that you ensure your community emergency medical services program applies for this grant. **The application deadline is March 29, 2024**. Any and all money is needed for these services currently, and I would like to see my constituents benefit from this program.

You can learn more about this program and follow all the steps to apply at this link: <u>www.maine.gov/ems/Stabilization</u>.

Please do not hesitate to reach out to EMS Deputy Director Anthony Roberts with any questions by email at <u>Anthony.H.Roberts@maine.gov</u> or by phone at 207-287-3860.

Sincerely,

nd 4. bernett

Richard Bennett Senate District 18



Caldwell Jackson 266 Hebron Road Oxford, ME 04270 Cell: (207) 272-8543 Phone: (207) 539-2325 Caldwell.Jackson@legislature.maine.gov

January 2024

Dear Friends and Neighbors,

As the Second Regular Session of the Maine State Legislature convenes, I remain humbled by the opportunity to serve the citizens of District 80 in the Maine House of Representatives. Representing you is an honor and a privilege.

I continue to serve on the Joint Standing Committee on Agriculture, Conservation and Forestry. Last session the committee reviewed and passed a number of bills, notably an amendment to LD 258 to give milk producers a transfer from the unappropriated surplus in the General Fund to provide one-time pandemic volatility payments to Maine milk producers who produced milk and reported losses. Supporting our veterans and Maine families, as well as our business community, remains a priority of mine as your legislative representative.

Thank you for reaching out to me with your questions and concerns, I always appreciate hearing directly from you with regards to legislative matters, or issues you may have with State agencies. I would also encourage you to visit the Maine Legislature's homepage at Legislature.Maine.Gov to access bill listings and status, as well as committee hearing schedules.

If you wish to receive my weekly email newsletter, please contact me at <u>Caldwell.Jackson@legislature.maine.gov</u>, and I will gladly add you to my list. Again, thank you for giving me the honor of serving you at the State House and may you and your family all have a safe and healthy 2024.

Sincerely,

alon 00 Kul

Caldwell Jackson State Representative

District 80 Buckfield, Hebron, Otisfield, and Oxford



2 State House Station Augusta, Maine 04333-0002 (207) 287-1440 TTY: (207) 287-4469



# Hebron Animal Control year Report 2023

Complaints 23 Animal Trespass 2 Animal Bites 4 Cats Complaints 23 Dogs pickup or Return to owner 8

4

Generally I visit the town on Daily Basis. Reminder .Rabies is Fatal ,for her Safety please vaccinate your dog and cat.

Robert Larrabee A.C.O.

# The Oxford Hills School District M.S.A.D. #17

Heather Manchester, Superintendent of Schools Steve Ciembroniewicz, Assistant Superintendent Jan Neureuther, Director of Student Services Carrie Colley, Director of Finance and Operations Jill Bartash, Director of Curriculum



32 Main Street, South Paris, ME 04281 Phone (207) 743-8972 fax (207) 743-2878 www.msad17.org

> Harrison \* Hebron \* Norway Otisfield \* Oxford \* Paris Waterford \* West Paris

> > Spring, 2024

To the Citizens of Hebron,

It is with pleasure that I serve as the Superintendent of Schools for the Oxford Hills School District. This annual report is designed to update the community of Hebron about the goals of the school district and highlight celebrations from the Hebron Station School.

Earlier during this academic year, the MSAD#17 Board of Directors approved the Strategic Plan, which serves as the road map for improvement for the next three years. Four "strategic pillars" guide the work of the district:

- Healthy and Resilient Students
- Maximize our Facilities to Support Learning
- Recruit, Retain, and Grow Talent
- Rigorous, Relevant, and Responsive Learning

The detailed plan outlines the vision of the District by identifying specific priorities, strategies for meeting those priorities, and the performance indicators that define success for the District. I invite you to read the plan, which is viewable at <u>www.msad17.org</u>, so that you understand the steps we are taking to improve outcomes for students, to recruit and retain staff, and to update our facilities.

The pillar "Maximize Facilities to Support Learning," outlines the district commitment to utilizing our facilities as efficiently as possible. The District was approved for a school construction project to replace the Agnes Gray building, which was constructed in 1895. Lavallee Brensinger Architects were hired to work with the District on the project, which involves a review of all of the elementary school buildings in the District. As part of the school construction process, the Maine Department of Education requires the District to consider opportunities for consolidation of schools. Harriman Architecture and Design was hired to work with the district to develop the new middle school project. The MSAD#17 Board of Directors recently set the priorities for the building committee to include: Academic Excellence, a 6-8 Middle School, Equity for Quality (Facilities, Programming, Safety, Resources), Minimize Non-instructional Cost (Operations), Universal PreK and Pre-PreK, Maximize CTE Pathways (K-12), Community Buy-In and Understanding, and Transportation.

Hebron Station School currently has 100 students enrolled in grades PreK-6. Some interesting facts about enrollment include:

- One student from Hebron attends another school in the district
- Four students from Hebron attend a different district on a Superintendent's Agreement
- Ten students from another district attend Hebron on a Superintendent's Agreement

Aude Suscipere Ausum "Dare to Accept the Challenge" The Oxford Hills School District

- Five students from other schools in the district attend Hebron
- 27 students from Hebron attend at Oxford Hills Middle School
  - This will increase to 69 students when 6th grade is moved to the new middle school
- 69 students from Hebron attend at Oxford Hills Comprehensive High School

The Hebron Station School staff continues to implement Positive Behaviors Interventions and Supports (PBIS) in order to create school wide and classroom behavior expectations so that students feel safe, supported and ready to learn. Students earn tickets for exhibiting good behavior on a daily basis. Students are recognized for their good behavior at the school-wide morning meeting that occurs each day.

Hebron teachers pride themselves on teaching the skills students need to be successful and to enjoy life, and as a result the teachers have fully embraced the new math program, Illustrative Math. The curriculum focuses on students understanding math concepts and gaining the skills and strategies to solve math problems and master math facts. According to the principal, teachers report that their students are engaged and understanding more about multiplication, division, fractions, and ratios than they did in previous years. Mid-year tests show gains in math learning, which is promising

The Hebron staff continue to offer outdoor learning opportunities for students. The school grounds offer opportunities to learn in the woods, in the meadow, on the nature trail, and in the hammock grove. The District Outdoor Learning Coach, Sarah Timm, started the year at Hebron with a four-week residency. During this time, faculty members engaged in professional development and most classrooms engaged in activities such as reading in the hammock grove, studying the trees and animals in the forest.

Thank you to the amazing teachers, support staff, and administrators at the Hebron Station School, the Oxford Hills Middle School, and the Oxford Hills Comprehensive High School for their continued efforts to educate our students from Hebron. I am grateful to work with such skilled and compassionate educators, who show their care and commitment to the students and families of the Oxford Hills on a daily basis.

Sincerely, Heather Manchester Superintendent of Schools

# **Town of Hebron, ME Capital Plan Detail: Assets by Class and Department** Fiscal Year End: 12/31/2023

<u>Back to asset list</u>					
Asset Class/Dept	Acq. Year	<b>Total Original Cost</b>	Annual Dep.	Accumulated Dep.	Net Total
Building Improvements					
TOWN WIDE					
OVERHEAD DOORS FIRE DEPT	2006	\$7,500.00	\$188.00	\$3,284.00	\$4,216.00
TOWN GARAGE IMPROVEMENTS	2016	\$9,200.00	\$230.00	\$1,744.00	\$7,456.00
Town Garage LED Lighting	2023	\$5,980.00	\$0.00	\$0.00	\$5,980.00
SubTotal		\$22,680.00	\$418.00	\$5,028.00	\$17,652.00
		\$22,680.00	\$418.00	\$5,028.00	\$17,652.00
Buildings					
TOWN WIDE					
FIRE SUBSTATION PS	2004	\$58,672.00	\$1,467.00	\$28,603.00	\$30,069.00
FIRE SUBSTATION PS	2003	\$29,318.00	\$733.00	\$15,025.00	\$14,293.00
MOODY LIBRARY	1971	\$8,648.00	\$0.00	\$8,648.00	\$0.00
PUBLIC WORKS GARAGE	2015	\$373,697.00	\$9,342.00	\$77,854.00	\$295,843.00
SAND/SALT SHED BUILDING	2014	\$328,465.00	\$8,212.00	\$74,589.00	\$253,876.00
TOWN HALL OFFICE ARCHITECT	2003	\$10,400.00	\$260.00	\$5,330.00	\$5,070.00
TOWN HALL OFFICE MISC ITEMS	2004	\$9,253.00	\$231.00	\$4,509.00	\$4,744.00
TOWN OFFICE CONTRACTOR	2004	\$210,145.00	\$5,254.00	\$102,449.00	\$107,696.00
SubTotal		\$1,028,598.00	\$25,499.00	\$317,007.00	\$711,591.00
		\$1,028,598.00	\$25,499.00	\$317,007.00	\$711,591.00
Infrastructure					
TOWN WIDE					
Allen Rd-Paving	2023	\$48,485.00	\$0.00	\$0.00	\$48,485.00
Bryant Rd-Paving	2023	\$113,933.00	\$0.00	\$0.00	\$113,933.00
<u> Paving - Brighton Hill</u>	2021	\$29,202.00	\$1,947.00	\$3,894.00	\$25,308.00
Paving - Station Rd, Mineral Dr, Oxford Rd.	2022	\$252,211.00	\$12,611.00	\$12,611.00	\$239,600.00
Paving - Station Road	2021	\$150,000.00	\$10,000.00	\$20,000.00	\$130,000.00
SubTotal		\$593,831.00	\$24,558.00	\$36,505.00	\$557,326.00
		\$593,831.00	\$24,558.00	\$36,505.00	\$557,326.00
Land					
TOWN WIDE					
BALL FIELD	2015	\$25,000.00			\$25,000.00
DUMP LAND	1974	\$0.00			\$0.00
FIRE DEPT LAND	1953	\$0.00			\$0.00
GARAGE LAND	1955	\$0.00			\$0.00
GOODRICH PIT LAND	1938	\$0.00			\$0.00
LAND	2006	\$10,000.00			\$10,000.00
LIBRARY LAND	1971	\$8,683.00			\$8,683.00
RAILROAD SANDPIT LAND	1932	\$0.00			\$0.00
SAD 17 SCHOOL LAND	2001	\$11,250.00			\$11,250.00

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2/2/24, 1:24 PM	(	Capital Plan: Assets by Cla	ass and Department Re	port	
SALO GRAVEL PIT LAND	1932	\$0.00			\$0.00
TAP LAND/HAWKINS	1955	\$0.00			\$0.00
TAP LAND/STAN JUDD	1959	\$0.00			\$0.00
TAP LANDR03/4.00-0	1999	\$21,211.00			\$21,211.00
TOWN OFFICE	2004	\$12,000.00			\$12,000.00
SubTotal		\$88,144.00	\$0.00	\$0.00	\$88,144.00
		\$88,144.00	\$0.00	\$0.00	\$88,144.00
Machinery & Equipment					
TOWN WIDE					
2006 CASE WHEEL LOADER	2017	\$46,900.00	\$4,690.00	\$31,658.00	\$15,242.00
2017 CASE LOADER BACKHOE	2017	\$117,000.00	\$7,313.00	\$48,750.00	\$68,250.00
2021 Case Sweeper	2021	\$15,088.00	\$1,509.00	\$3,018.00	\$12,070.00
ANGLED SNOW PLOW	2005	\$7,250.00	\$0.00	\$7,250.00	\$0.00
Dell Computer System	2023	\$7,575.00	\$0.00	\$0.00	\$7,575.00
FIRE SAFETY EQUIPMENT	2006	\$9,100.00	\$0.00	\$9,100.00	\$0.00
Fisher 1 Ton SS & Chain 2.2	2023	\$7,615.00	\$0.00	\$0.00	\$7,615.00
Generac Standby Generator at Fire Station	2022	\$6,650.00	\$665.00	\$665.00	\$5,985.00
Radio Project - Reapter & Radios	2023	\$7,690.00	\$0.00	\$0.00	\$7,690.00
SANDER-FAIRFIELD	2003	\$10,000.00	\$0.00	\$10,000.00	\$0.00
<u>SANDERS</u>	1971	\$13,600.00	\$0.00	\$13,600.00	\$0.00
SNOW PLOW	1971	\$9,000.00	\$0.00	\$9,000.00	\$0.00
TRACTOR BLADES PLOW	1971	\$5,000.00	\$0.00	\$5,000.00	\$0.00
TRIO SOFTWARE	2005	\$5,650.00	\$0.00	\$5,650.00	\$0.00
* <u>Turnout Gear</u>	2023	\$14,771.00	\$0.00	\$0.00	\$14,771.00
SubTotal		\$282,889.00	\$14,177.00	\$143,691.00	\$139,198.00
		\$282,889.00	\$14,177.00	\$143,691.00	\$139,198.00
Right of Use Lease Asset					
TOWN WIDE					
Xerox Copier Lease	2022	\$17,328.00	\$4,332.00	\$7,980.00	\$9,348.00
SubTotal		\$17,328.00	\$4,332.00	\$7,980.00	\$9,348.00
		\$17,328.00	\$4,332.00	\$7,980.00	\$9,348.00
Vehicles					
TOWN WIDE					
1999 INTERNATIONAL TRASH TRUCK	2017	\$57,900.00	\$5,790.00	\$38,600.00	\$19,300.00
2002 FORD F550	2011	\$20,378.00	\$1,019.00	\$12,736.00	\$7,642.00
2004 FORD SQUAD TRUCK & A	2013	\$25,000.00	\$1,563.00	\$16,797.00	\$8,203.00
2010 MODEL 7400 PLOW TRUCK	2010	\$128,500.00	\$6,425.00	\$83,525.00	\$44,975.00
2013 INTL PLOW TRUCK	2013	\$171,665.00	\$8,583.00	\$91,555.00	\$80,110.00
2019 INTERNATIONAL PLOW TRUCK	2018	\$176,895.00	\$8,845.00	\$45,698.00	\$131,197.00
2022 Ford F250 Suad Truck	2022	\$51,336.00	\$5,134.00	\$5,134.00	\$46,202.00
Dump Body for 2010 International	2021	\$29,304.00	\$2,930.00	\$5,861.00	\$23,443.00
F550 TRUCK	2019	\$68,442.00	\$4,563.00	\$20,533.00	\$47,909.00
FORD PUMPER FIRE TRUCK	2005	\$99,200.00	\$4,960.00	\$91,760.00	\$7,440.00
PLOW TRUCK L9000	2006	\$19,250.00	\$963.00	\$16,846.00	\$2,404.00
SO FIRE TRUCK	2006	\$153,234.00	\$7,662.00	\$134,081.00	\$19,153.00
SubTotal		\$1,001,104.00	\$58,437.00	\$563,126.00	\$437,978.00

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Capital Plan: Assets by Class and Department Report

	\$1,001,104.00	\$1,001,104.00 \$58,437.00		\$437,978.00
Total	\$3,034,574.00	\$127,421.00	\$1,073,337.00	\$1,961,237.00

NOTE:\*Please be aware that any capital asset marked with a red asterisk is noted as "federally funded" on this report and may have federal restrictions on it concerning your use, maintenance, tracking and disposal of that asset per your grant agreement/award. Please refer to your grant document and/or your grantor directly if you need more information.\*

User: RHR Admin

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February 22, 2024

Selectboard Town of Hebron, Maine Hebron, Maine

We were engaged by the Town of Hebron, Maine and have audited the financial statements of the Town of Hebron, Maine as of and for the year ended December 31, 2023. The following schedules have been excerpted from the 2023 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town. Included herein are:

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Schedule of Departmental Operations - General Fund	Schedule B
Combining Balance Sheet - Nonmajor Governmental Funds	Schedule C
Combining Schedule of Revenues, Expenditures and Change in Fund Balances - Nonmajor Governmental Funds	es Schedule D

#### **Certified Public Accountants**

# BALANCE SHEET - GOVERNMENTAL FUNDS DECEMBER 31, 2023

	 General Fund	Gov	Other vernmental Funds	Go	Total overnmental Funds
ASSETS Cash and cash equivalents Accounts receivable (net of allowance	\$ 1,974,965	\$	77,755	\$	2,052,720
for uncollectibles): Taxes	115,681				115,681
Liens	18,444		-		18,444
Other	32,503		-		32,503
Due from other funds	21,183		350,462		371,645
TOTAL ASSETS	\$ 2,162,776	\$	428,217	\$	2,590,993
LIABILITIES					
Accounts payable	\$ 8,817	\$	-	\$	8,817
Payroll liabilities	13,075		-	-	13,075
Due to other funds	350,462		21,183		371,645
TOTAL LIABILITIES	372,354		21,183		393,537
DEFERRED INFLOWS OF RESOURCES					
Prepaid taxes	80		-		80
Deferred taxes	 74,428	1	-		74,428
TOTAL DEFERRED INFLOWS OF RESOURCES	 74,508		-		74,508
FUND BALANCES					
Nonspendable	-		2,322		2,322
Restricted	-		4,166		4,166
Committed	-		338,496		338,496
Assigned	71,513		65,587		137,100
Unassigned (Deficit)	 1,644,401		(3,537)		1,640,864
TOTAL FUND BALANCES	 1,715,914		407,034		2,122,948
TOTAL LIABILITIES, DEFERRED INFLOWS OF					
RESOURCES AND FUND BALANCES	\$ 2,162,776	\$	428,217	\$	2,590,993

# STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2023

	General Fund	Total Governmental Funds	
REVENUES			
Taxes:			
Property taxes	\$ 1,602,051	\$-	\$ 1,602,051
Excise taxes	296,344	-	296,344
Intergovernmental	318,288	-	318,288
Charges for services	15,302	-	15,302
Other	11,862	877	12,739
TOTAL REVENUES	2,243,847	877	2,244,724
EXPENDITURES Current:	$\langle \rangle$		
General government	274,624	-	274,624
Public safety	67,951	-	67,951
Public works	479,994	-	479,994
Health and sanitation	96,846	-	96,846
Education	919,655	-	919,655
County tax	103,932	-	103,932
Unclassified	9,193	65,011	74,204
Capital Outlay	-	85,050	85,050
TOTAL EXPENDITURES	1,952,195	150,061	2,102,256
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	201 652	(140,194)	142 469
(UNDER) EXPENDITORES	291,652	(149,184)	142,468
OTHER FINANCING SOURCES (USES) Transfers in		151 510	151 510
Transfers (out)	- (151,513)	151,513	151,513 (151,513)
TOTAL OTHER FINANCING SOURCES (USES)	(151,513)	- 151 512	(151,515)
TOTAL OTHER FINANCING SOURCES (USES)	(151,513)	151,513	
NET CHANGE IN FUND BALANCES	140,139	2,329	142,468
FUND BALANCES - JANUARY 1, RESTATED	1,575,775	404,705	1,980,480
FUND BALANCES - DECEMBER 31	\$ 1,715,914	\$ 407,034	\$ 2,122,948

#### BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2023

	Dudation			ariance			
	 Budgeted	i Am			<b>A</b> ( 1		Positive
	 Original		Final		Actual	(N	legative)
Budgetary Fund Balance, January 1, Restated Resources (Inflows):	\$ 1,575,775	\$	1,575,775	\$	1,575,775	\$	-
Taxes:							
Property taxes	1,599,616		1,599,616		1,602,051		2,435
Excise taxes	291,015		291,015		296,344		5,329
Intergovernmental	260,201		260,201		318,288		58,087
Charges for services	8,261		8,261		15,302		7,041
Interest on investments/taxes	-		-		9,913		9,913
Other revenues	2,784		2,784		1,949		(835)
Amounts Available for Appropriation	 3,737,652		3,737,652		3,819,622		81,970
Charges to Appropriations (Outflows): General government	278,076		278,076		274,624		3,452
Public safety	86,125		86,125		67,951		18,174
Public works	503,109		503,109		479,994		23,115
Health and sanitation	102,622		102,622		96,846		23,113 5,776
Education	952,298		952,298		90,840 919,655		
	952,298 103,932		952,298 103,932		919,655 103,932		32,643
County tax Unclassified			,		,		-
	59,148		59,148		9,193		49,955
Transfers to other funds	 80,000		151,513		151,513		-
Total Charges to Appropriation	 2,165,310		2,236,823		2,103,708		133,115
Budgetary Fund Balance, December 31	\$ 1,572,342	\$	1,500,829	\$	1,715,914	\$	215,085
Utilization of committed fund balance	\$ 3,433	\$	74,946	\$	-	\$	(74,946)

#### SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2023

.

_				Budget Final ljustments Budget			Actual penditures	Variance Positive (Negative)	
General government:									
Selectman salaries	\$	32,295	\$ -	\$	32,295	\$	32,197	\$	98
Town office		244,981	-		244,981		241,016		3,965
Planning board		800	-		800		1,411		(611)
Total		278,076	-		278,076		274,624		3,452
Public safety:									
Fire department		65,915	-		65,915		49,783		16,132
Animal control		2,290	_		2,290		3,572		(1,282)
Hydrants		16,500	-		16,500		13,180		3,320
Emergency management		1,420	-		1,420		1,416		4
Total		86,125			86,125		67,951		18,174
Public works:									
Summer roads		130,669	_		130,669		106,098		24,571
Paving		150,000	-		150,000		150,000		-
Winter roads		169,740			169,740		172,974		(3,234)
Equipment		35,000	-		35,000		34,519		481
Town garage		17,700	-		17,700		16,403		1,297
Total		503,109			503,109		479,994		23,115
Health and sanitation:									
Solid waste		102,622	-		102,622		96,846		5,776
Total		102,622			102,622		96,846		5,776

# SCHEDULE B (CONTINUED)

#### TOWN OF HEBRON, MAINE

#### SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2023

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
Education	952,298		952,298	919,655	32,643
County tax	103,932		103,932	103,932	<u> </u>
Unclassified AVCOG	1,994		1,994	1,993	1
General assistance	5,000		5,000	1,993	3,875
Social services	4,912		4,912	4,912	- 5,075
Cemeteries	1,000	_	1,000	75	925
Overlay	46,242		46,242	1,088	45,154
Total	59,148	-	59,148	9,193	49,955
Transfers to other funds:					
Fire truck reserve	10,000	-	10,000	10,000	-
Revaluation reserve	10,000	71,513	81,513	81,513	-
Highway equipment reserve	30,000		30,000	30,000	-
Fire department building reserve	30,000	-	30,000	30,000	-
Total	80,000	71,513	151,513	151,513	-
TOTAL DEPARTMENTAL OPERATIONS	\$ 2,165,310	\$ 71,513	\$ 2,236,823	\$ 2,103,708	<u>\$ 133,115</u>

# COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS DECEMBER 31, 2023

	R	Special evenue		Capital Projects		manent	Total Nonmajor Governmental		
		Funds		Funds	F	unds		Funds	
ASSETS									
Cash and cash equivalents	\$	77,755	\$	-	\$	-	\$	77,755	
Due from other funds		5,478		338,496		6,488		350,462	
TOTAL ASSETS	\$	83,233	\$	338,496	\$	6,488	\$	428,217	
LIABILITIES									
Due to other funds	\$	17,646	<u></u>	3,537	\$	-	\$	21,183	
TOTAL LIABILITIES		17,646		3,537		-		21,183	
FUND BALANCES					•				
Nonspendable				-		2,322		2,322	
Restricted		-		-		4,166		4,166	
Committed		-		338,496		-		338,496	
Assigned		65,587		-		-		65,587	
Unassigned (Deficit)		-		(3,537)		-		(3,537)	
TOTAL FUND BALANCES		65,587		334,959		6,488		407,034	
TOTAL LIABILITES AND									
FUND BALANCES	\$	83,233	\$	338,496	\$	6,488	\$	428,217	

## COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2023

	R	Special evenue Funds		Capital Projects Funds	Permanent Funds	Total Nonmajor overnmental Funds
REVENUES Investment income, net of unrealized gains/(losses) TOTAL REVENUES	\$	<u>877</u> 877	\$		<u>\$ -</u> -	\$ <u>877</u> 877
EXPENDITURES Capital outlay Other TOTAL EXPENDITURES		- 65,011 65,011		85,050 - 85,050	· ·	 85,050 65,011 150,061
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES		(64,134)	_	(85,050)		 (149,184)
OTHER FINANCING SOURCES (USES) Transfers in Transfers (out) TOTAL OTHER FINANCING SOURCES (USES)				151,513 		 151,513 
NET CHANGE IN FUND BALANCES		(64,134)		66,463	-	2,329
FUND BALANCES - JANUARY 1, RESTATED		129,721		268,496	6,488	 404,705
FUND BALANCES - DECEMBER 31	\$	65,587	\$	334,959	\$ 6,488	\$ 407,034